

APPENDIX C
ADDITIONAL INCOME

| | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 |
|--|---------|---------|---------|---------|---------|
| | £'000 | £'000 | £'000 | £'000 | £'000 |
| Savings Previously Agreed | | | | | |
| Increase Prices - Goldenstones | (10.0) | | | | |
| Careline - Net Increase of 6% in Number of Customers per Annum | (13.2) | | | | |
| Careline - Installation Charges for New Customers | (2.7) | | | | |
| Payment of Parish Precepts in 2 Equal Instalments | (7.3) | | | | |
| Reversal of Additional Income for Area Development Officer's Post from Rural Renaissance | 12.0 | | | | |
| Selling Commercial Advertising Space at Leisure Facilities | (5.0) | | | | |
| Selling Advertising Hoardings at Leisure Facilities | (1.0) | | | | |
| Increase Car Park Charges | (4.4) | (27.3) | | | |
| Additional Rent for Office Space at Wincanton Office | (1.9) | | | | |
| New Bids | | | | | |
| Additional Income arising from Office Let to Somerset County Council at Wincanton | (8.3) | | | | |
| Planning Fee Income | (210.0) | | | | |
| Ilminster TC Office- increased Service Charge | (2.2) | | | | |
| Projected Additional Income from Ad Hoc Licences & Minor Land Disposals | (8.0) | | | | |
| Projected Additional Income from Bus Station Charges | (1.0) | | | | |
| | (263.0) | (27.3) | 0.0 | 0.0 | 0.0 |